

KSVR OPERATIONS
 Skagit Valley College
 Statement of Revenues and Expenses
 June 30, 2022
 Source: Budget status reports from ctcLink BFS_KK_Query

	146-161-3609	146-161-3608	146-161-3610	101-081-1802	522-264-5535	522-264-5548	522-265-5465	522-265-5587	ISA	COMBINED TOTAL 6/30/22
	CPB Grant - Restricted	CPB Radio Community Service Grant	CPB Unrestricted Grant (CARES)	Operating Budget - % of GM's Salary	KSVR Program Student S&A Fees	Newspaper/Radio Station - Student S&A Fees	KSVR Operations - Club account	Radio Club		
Revenues:										
Contributions & Grants	26,236.00	72,356.00		51,676.00	-		3,125.00			101,717.00
Funds provided by Students					22,000.00	29,300.00				51,300.00
Other Revenues							5,772.00			5,772.00
Indirect Admin Support									82,716.00	82,716.00
Total Revenues	26,236.00	72,356.00	-	51,676.00	22,000.00	29,300.00	8,897.00	-	82,716.00	293,181.00
Expenditures:										
Salaries	18,258.23	41,806.76	40,000.00	35,139.68	2,582.19					102,647.18
Benefits	4,513.96	19,673.77	13,258.00	16,536.32	826.30					38,272.03
Goods & Services	2,568.00	5,685.28			13,319.17	3,680.03	1,222.58			26,475.06
Travel						106.74				106.74
Non Capital Equipment			31,365.81					2,564.18		33,929.99
Non Capital Harward/Software										
Interagency Transfer										
Indirect Asmin Support									82,716.00	82,716.00
Total Expenditures	25,340.19	67,165.81	84,623.81	51,676.00	16,727.66	3,786.77	1,222.58	2,564.18	82,716.00	335,823.00
Balanced carried from prior FY			104,417.00							
Balance	895.81	5,190.19	19,793.19	110,186.00	5,272.34	25,513.23	7,674.42	2,564.18		177,089.36